



**Meeting Date:** 12.05.18  
**Agenda Item:** # \_\_\_\_\_

### **Mission Statement**

To provide our growing dynamic community excellent municipal services to make Fernley a great place to live, work, and play.

Together, we enhance the desirability, safety, friendliness, aesthetics and quality of life in our city.

## **FERNLEY CITY COUNCIL MEETING - STAFF REPORT**

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**REPORT TO:** Mayor & City Council

**REPORT FROM:** **Daphne Hooper, City Manager**

**REVIEWED BY:** Denise Lewis, Finance Director

**AGENDA ITEM:** **Discussion and Possible action to establish City Council priorities for FY 2019-2020.**

**ACTION REQUESTED:** \_\_\_Consent \_\_\_Ordinance \_\_\_Resolution X Motion \_\_\_Receive/File

### **RECOMMENDED ACTION BY CITY COUNCIL**

**Staff recommends the following action:**

“I move to approve the City Council Priorities for FY 2019-2020, to include...”

### **Policy Alternative(s)**

The City Council could take the following alternative actions:

- Direct staff to provide additional information.

### **Key Points:**

1. City Council priorities are important for the development of the annual budget.
2. City Council met on December 6, 2017 to establish the Council Priorities for FY 2018-2019.
3. An update is provided for the current priorities, and the Council will determine the priorities for FY 2019-2020.
4. Moving forward with budget development, the Council must consider the priorities and established plans to ensure programs and services can be achieved.
5. Staff recommends the Council consider the accomplishments presented and guide staff in the development and implementation of the efforts established.

**POLICY REFERENCE**

*Nevada Statutes:* NRS XXX

*Fernley Municipal Code:* FMC XXX

*Policies & Procedure Manual:*

*Community Assessment:* N/A

*Other:*

**SUPPORTING INFORMATION**

The City Council’s priorities are used as a tool to guide policy and budget decision making and outline strategies to work toward desired outcomes for a wide range of major projects, initiatives and ongoing activities. This process begins the launch of the budget development process each year.

For Fiscal Year 2018-19, the City Council directed staff to continue the previous fiscal year’s priorities of revenue analysis and asset management with a focus on planning and plan implementation for the upcoming year.

Staff has worked diligently on addressing the established priorities this year. City staff has had several accomplishments relating to revenue analysis, continued planning efforts, and plan implementation while continuing to provide daily municipal services. This approach continues to use long range plans, not only to meet the priorities, but to ensure these tools are used for on-going budget development and sustainability for the City’s assets and service delivery.

Moving into FY 2019-2020, staff will continue to work on implementation for the plans completed and adopted as well as finalizing plans currently in progress. With anticipated growth and development, it is critical to ensure the long-term sustainability of both infrastructure and service delivery moving forward. The dedication and efforts of the staff, along with the support of the Council, provide a guided path to ensuring the City has long-term, sustainable plans, and the ability to provide needed services for the community.

**FINANCIAL INFORMATION**

**FISCAL IMPACT:**

- 1. Is There a Fiscal Impact? No
- 2. Is it Currently Budgeted? No
- 3. If Budgeted, Which Line Item/Account?  
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**FISCAL SYNOPSIS:**

The priorities do not have a direct fiscal impact; however, projects may need to be included the FY 19-20 budget.