

Budgeted FTE's, Salaries & Benefits for FYE June 30, 2018	CURRENT BASE WAGE		STANDBY	OVERTIME	VACATION BUYOUT	FICA	MEDICARE 1.45%	UNEMPLOYMENT 2.1%	RETIREMENT 28%	Group Insurance	WORKERS	OPEB	Gross Wages + Benefits
											COMP 3.9%/8.35%		
Building Official	\$ 77,146						\$ 1,119	\$ 584	\$ 21,794	\$ 3,166	\$ 2,831		\$ 106,639
Building Inspector III	\$ 43,074			\$ 209	\$ 844		\$ 640	\$ 584	\$ 12,168	\$ 7,384	\$ 1,588		\$ 66,490
Building Inspector I/II	\$ 40,934			\$ 199	\$ 803		\$ 608	\$ 584	\$ 11,564	\$ 2,851	\$ 1,510		\$ 59,053
Permit Technician	\$ 37,811			\$ -			\$ 548	\$ 584	\$ 10,682	\$ 7,332	\$ 1,388		\$ 58,345
<b>BUILDING &amp; SAFETY</b>	<b>\$ 198,965</b>		<b>\$ -</b>	<b>\$ 408</b>	<b>\$ 1,647</b>	<b>\$ -</b>	<b>\$ 2,915</b>	<b>\$ 2,335</b>	<b>\$ 56,208</b>	<b>\$ 20,733</b>	<b>\$ 7,317</b>	<b>\$ -</b>	<b>\$ 290,527</b>
Planning Director	\$ 91,221			\$ -	\$ -		\$ 1,323	\$ 584	\$ 25,770	\$ 16,572	\$ 3,348		\$ 138,817
Associate Planner - proposed	\$ 57,533			\$ 200			\$ 837	\$ 584	\$ 16,253	\$ 16,420	\$ 2,119		\$ 93,946
Assistant Planner	\$ 49,057			\$ 200			\$ 714	\$ 584	\$ 13,859	\$ 7,433	\$ 1,808		\$ 73,654
<b>PLANNING</b>	<b>\$ 197,810</b>		<b>\$ -</b>	<b>\$ 400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,874</b>	<b>\$ 1,751</b>	<b>\$ 55,881</b>	<b>\$ 40,425</b>	<b>\$ 7,274</b>	<b>\$ -</b>	<b>\$ 306,417</b>
City Attorney	\$ 126,486			\$ -	\$ 2,497		\$ 1,870	\$ 584	\$ 35,732	\$ 16,899	\$ 4,642		\$ 188,710
Deputy City Attorney	\$ 83,187			\$ -			\$ 1,206	\$ 584	\$ 23,500	\$ 14,185	\$ 3,053		\$ 125,715
Legal Secretary I/II - proposed	\$ 17,821			\$ 500			\$ 266	\$ 280		\$ -	\$ 672		\$ 19,540
Legal Secretary I/II	\$ 47,694			\$ 500			\$ 699	\$ 584	\$ 13,473	\$ 13,886	\$ 1,769		\$ 78,605
<b>CITY ATTORNEY</b>	<b>\$ 275,188</b>		<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ 2,497</b>	<b>\$ -</b>	<b>\$ 4,041</b>	<b>\$ 2,032</b>	<b>\$ 72,706</b>	<b>\$ 44,970</b>	<b>\$ 10,136</b>	<b>\$ -</b>	<b>\$ 412,569</b>
City Clerk	\$ 73,440		\$ -	\$ -	\$ 1,417		\$ 1,085	\$ 584	\$ 20,747	\$ 16,419	\$ 2,695		\$ 116,387
Deputy City Clerk	\$ 40,953			\$ 500			\$ 601	\$ 584	\$ 11,569	\$ 16,158	\$ 1,521		\$ 71,886
Admin Specialist I - proposed reclass to II	\$ 37,128			\$ 500			\$ 546	\$ 584	\$ 10,489	\$ 14,301	\$ 1,381		\$ 64,928
<b>CITY CLERK</b>	<b>\$ 151,520</b>		<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ 1,417</b>	<b>\$ -</b>	<b>\$ 2,232</b>	<b>\$ 1,751</b>	<b>\$ 42,805</b>	<b>\$ 46,878</b>	<b>\$ 5,597</b>	<b>\$ -</b>	<b>\$ 253,201</b>
City Manager	\$ 90,590			\$ -	\$ 1,765		\$ 1,339	\$ 438	\$ 25,592	\$ 12,643	\$ 3,325		\$ 135,692
Assistant to the City Manager	\$ 55,328						\$ 802	\$ 584	\$ 15,630	\$ 2,977	\$ 2,031		\$ 77,351
Human Resource Specialist	\$ 56,626						\$ 821	\$ 584	\$ 15,997	\$ 16,282	\$ 2,078		\$ 92,388
Admin Specialist III	\$ 40,241			\$ 500	\$ 784		\$ 602	\$ 584	\$ 11,368	\$ 7,357	\$ 1,495		\$ 62,932
<b>CITY MANAGER</b>	<b>\$ 242,786</b>		<b>\$ -</b>	<b>\$ 500</b>	<b>\$ 2,549</b>	<b>\$ -</b>	<b>\$ 3,565</b>	<b>\$ 2,189</b>	<b>\$ 68,587</b>	<b>\$ 39,259</b>	<b>\$ 8,929</b>	<b>\$ -</b>	<b>\$ 368,364</b>
Ward 1 - Whalen	\$ 12,294			\$ -		\$ 762	\$ 178	\$ -			\$ 451		\$ 13,686
Ward 2 - McCassie	\$ 12,294			\$ -			\$ 178	\$ -	\$ 3,473		\$ 451		\$ 16,397
Ward 3 - Lau	\$ 12,294			\$ -		\$ 762	\$ 178	\$ -	\$ 3,473		\$ 451		\$ 17,159
Ward 4 - Seidl	\$ 12,294			\$ -			\$ 178	\$ -	\$ 3,473		\$ 451		\$ 16,397
Ward 5 - McKay	\$ 12,294			\$ -			\$ 178	\$ -	\$ 3,473		\$ 451		\$ 16,397
Mayor - Edgington	\$ 24,588.26			\$ -		\$ 1,524	\$ 357	\$ -			\$ 902		\$ 27,372
<b>MAYOR &amp; COUNCIL</b>	<b>\$ 86,059</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,049</b>	<b>\$ 1,248</b>	<b>\$ -</b>	<b>\$ 13,892</b>	<b>\$ -</b>	<b>\$ 3,158</b>	<b>\$ -</b>	<b>\$ 107,406</b>
Muni Court Judge	\$ 63,642			\$ -	\$ 1,236		\$ 941	\$ 584	\$ 17,979	\$ 16,339	\$ 2,336		\$ 103,056
Court Administrator	\$ 58,645			\$ -	\$ 1,128		\$ 867	\$ 584	\$ 16,567	\$ 7,510	\$ 2,152		\$ 87,453
Court Clerk II	\$ 35,693			\$ 1,500			\$ 539	\$ 584	\$ 10,083	\$ 7,314	\$ 1,365		\$ 57,078
Court Clerk I	\$ 31,569			\$ -			\$ 458	\$ 584	\$ 8,918	\$ 2,773	\$ 1,159		\$ 45,460
<b>MUNICIPAL COURT</b>	<b>\$ 189,549</b>		<b>\$ -</b>	<b>\$ 1,500</b>	<b>\$ 2,364</b>	<b>\$ -</b>	<b>\$ 2,804</b>	<b>\$ 2,335</b>	<b>\$ 53,548</b>	<b>\$ 33,936</b>	<b>\$ 7,011</b>	<b>\$ -</b>	<b>\$ 293,047</b>

City Treasurer	\$ 39,269		\$ -			\$ 569	\$ 198	\$ 11,094	\$ 1,450	\$ 1,441		\$ 54,021
Accountant/Deputy Treasurer	\$ 18,248		\$ -			\$ 265	\$ 198	\$ 5,155	\$ 4,751	\$ 670		\$ 29,286
Accounting Technician	\$ 16,378		\$ 1,000			\$ 252	\$ 198	\$ 4,627	\$ 2,567	\$ 638		\$ 25,660
<b>FINANCE</b>	<b>\$ 73,895</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,086</b>	<b>\$ 595</b>	<b>\$ 20,875</b>	<b>\$ 8,767</b>	<b>\$ 2,749</b>	<b>\$ -</b>	<b>\$ 108,967</b>
Information Technology Specialist	\$ 55,711		\$ 500			\$ 815	\$ 584	\$ 15,738	\$ 16,267	\$ 2,063		\$ 91,677
<b>INFORMATION TECHNOLOGY</b>	<b>\$ 55,711</b>		<b>\$ 500</b>			<b>\$ 815</b>	<b>\$ 584</b>	<b>\$ 15,738</b>	<b>\$ 16,267</b>	<b>\$ 2,063</b>		<b>\$ 91,677</b>
<b>VECTOR CONTROL</b>	<b>\$ -</b>			<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>		<b>\$ -</b>
<b>ANIMAL CONTROL I</b>	<b>\$ 35,903</b>		<b>\$ 600</b>			<b>\$ 529</b>	<b>\$ 584</b>	<b>\$ 10,143</b>	<b>\$ 7,320</b>	\$ 1,340		<b>\$ 56,419</b>
City Engineer	\$ 26,315		\$ -	\$ 508		\$ 389	\$ 175	\$ 7,434	\$ 5,008	\$ 966		\$ 40,795
Associate Engineer	\$ 17,157		\$ -	\$ 332		\$ 254	\$ 175	\$ 4,847	\$ 4,206	\$ 630		\$ 27,600
Associate Engineer (proposed)	\$ 16,867		\$ -	\$ 331		\$ 249	\$ 175	\$ 4,765	\$ 4,930	\$ 619		\$ 27,936
Water Rights/GIS Manager	\$ 11,513		\$ -			\$ 167	\$ 117	\$ 3,252	\$ 3,308	\$ 423		\$ 18,779
GIS - PART TIME	\$ 7,748		\$ -			\$ 112	\$ 117	\$ 2,189	\$ 137	\$ 284		\$ 10,587
Administrative Specialist II	\$ 18,594		\$ 375			\$ 275	\$ 292	\$ 5,253	\$ 3,699	\$ 696		\$ 29,183
<b>ENGINEERING</b>	<b>\$ 98,194</b>	<b>\$ -</b>	<b>\$ 375</b>	<b>\$ 1,171</b>	<b>\$ -</b>	<b>\$ 1,446</b>	<b>\$ 1,051</b>	<b>\$ 27,740</b>	<b>\$ 21,287</b>	<b>\$ 3,617</b>	<b>\$ -</b>	<b>\$ 154,881</b>
Public Works Director	\$ 14,162		\$ -			\$ 205	\$ 88	\$ 4,001	\$ 2,546	\$ 520		\$ 21,521
Deputy Public Works Director	\$ 9,074		\$ -	\$ 176		\$ 134	\$ 88	\$ 2,563	\$ 2,502	\$ 333		\$ 14,869
Administrative Specialist II	\$ 5,653		\$ 375			\$ 87	\$ 88	\$ 1,597	\$ 1,155	\$ 221		\$ 9,176
General Services Foreman	\$ 27,643	\$ 2,622	\$ 5,750	\$ 542		\$ 530	\$ 292	\$ 7,809	\$ 7,009	\$ 1,322		\$ 53,519
Senior Maintenance Worker	\$ 22,360	\$ 2,622	\$ 5,750	\$ 406		\$ 451	\$ 292	\$ 6,317	\$ 8,108	\$ 1,128		\$ 47,433
Maintenance Worker II - proposed reclass	\$ 40,102	\$ 2,622	\$ 5,750			\$ 703	\$ 584	\$ 11,329	\$ 16,140	\$ 1,779		\$ 79,009
Maintenance Worker I - fund unfilled position	\$ 31,678	\$ 2,622	\$ 5,750			\$ 581	\$ 584	\$ 8,949	\$ 16,066	\$ 1,470		\$ 67,700
Seasonal	\$ 13,839				\$ 825	\$ 201	\$ 292		\$ -	\$ 508		\$ 15,664
Seasonal	\$ 13,839				\$ 825	\$ 201	\$ 292		\$ -	\$ 508		\$ 15,664
Fleet Foreman	\$ 5,865		\$ -	\$ 113		\$ 87	\$ 58	\$ 1,657	\$ 1,687	\$ 215		\$ 9,682
Mechanic	\$ 4,344					\$ 63	\$ 58	\$ 1,227	\$ 357	\$ 159		\$ 6,209
<b>PARKS</b>	<b>\$ 188,559</b>	<b>\$ 10,488</b>	<b>\$ 23,375</b>	<b>\$ 1,236</b>	<b>\$ 1,650</b>	<b>\$ 3,243</b>	<b>\$ 2,715</b>	<b>\$ 45,449</b>	<b>\$ 55,569</b>	<b>\$ 8,163</b>	<b>\$ -</b>	<b>\$ 340,447</b>
Public Works Director	\$ 9,441		\$ -			\$ 137	\$ 58	\$ 2,667	\$ 1,719	\$ 346		\$ 14,369
Deputy Public Works Director	\$ 6,049		\$ -	\$ 117		\$ 89	\$ 58	\$ 1,709	\$ 1,689	\$ 222		\$ 9,934
Administrative Specialist II	\$ 3,768		\$ 375			\$ 60	\$ 58	\$ 1,065	\$ 792	\$ 152		\$ 6,270
General Services Foreman	\$ 27,643			\$ 542		\$ 409	\$ 292	\$ 7,809	\$ 7,009	\$ 1,015		\$ 44,719
Senior Maintenance Worker	\$ 22,360			\$ 406		\$ 330	\$ 292	\$ 6,317	\$ 8,108	\$ 821		\$ 38,633
Vector Control/Weed Abatement (proposed)	\$ 37,003					\$ 537	\$ 584	\$ 10,453	\$ 16,106	\$ 1,358		\$ 66,041
Perm. Part - Time Maint I	\$ 15,423				\$ 825	\$ 224	\$ -		\$ -	\$ 566		\$ 17,038
Maint Worker II	\$ 36,524		\$ 3,000			\$ 573	\$ 584	\$ 10,318	\$ 16,107	\$ 1,451		\$ 68,556
<b>FACILITIES MAINTENANCE</b>	<b>\$ 158,212</b>	<b>\$ -</b>	<b>\$ 3,375</b>	<b>\$ 1,065</b>	<b>\$ 825</b>	<b>\$ 2,358</b>	<b>\$ 1,927</b>	<b>\$ 40,338</b>	<b>\$ 51,530</b>	<b>\$ 5,930</b>	<b>\$ -</b>	<b>\$ 265,560</b>

Public Works Director	\$ 23,603		\$ -			\$ 342	\$ 146	\$ 6,668	\$ 4,199	\$ 866		\$ 35,825
Deputy Public Works Director	\$ 15,122		\$ -	\$ 293		\$ 224	\$ 146	\$ 4,272	\$ 4,126	\$ 555		\$ 24,737
Administrative Specialist II	\$ 9,421		\$ 375			\$ 142	\$ 146	\$ 2,661	\$ 1,882	\$ 360		\$ 14,987
Streets & Storm Drain Foreman	\$ 46,691	\$ 756	\$ 2,500	\$ 980		\$ 738	\$ 584	\$ 13,190	\$ 16,225	\$ 1,833		\$ 83,497
Senior Maintenance Worker	\$ 40,836	\$ 756	\$ 2,500	\$ 812		\$ 651	\$ 584	\$ 11,536	\$ 2,975	\$ 1,618		\$ 62,267
Seasonal - replace with 1.0 FTE MW1	\$ -					\$ -	\$ -			\$ -		\$ -
Seasonal - replace with 1.0 FTE MW1	\$ -					\$ -	\$ -			\$ -		\$ -
Maintenance Worker II	\$ 36,337	\$ 756	\$ 2,500			\$ 574	\$ 584	\$ 10,265	\$ 16,106	\$ 1,453		\$ 68,576
Maintenance Worker I	\$ 30,825	\$ 756	\$ 2,500			\$ 494	\$ 584	\$ 8,708	\$ 2,760	\$ 1,251		\$ 47,879
Maintenance Worker I - proposed (lose 2 seas	\$ 30,846	\$ 756	\$ 2,500			\$ 494	\$ 584	\$ 8,714	\$ 16,059	\$ 1,252		\$ 61,205
Fleet Foreman	\$ 17,594		\$ -			\$ 255	\$ 175	\$ 4,970	\$ 4,933	\$ 646		\$ 28,572
Mechanic	\$ 13,031					\$ 189	\$ 175	\$ 3,681	\$ 906	\$ 478		\$ 18,461
<b>STREETS &amp; STORM DRAINS</b>	<b>\$ 264,307</b>	<b>\$ 3,780</b>	<b>\$ 12,875</b>	<b>\$ 2,084</b>	<b>\$ -</b>	<b>\$ 4,104</b>	<b>\$ 3,707</b>	<b>\$ 74,667</b>	<b>\$ 70,172</b>	<b>\$ 10,311</b>	<b>\$ -</b>	<b>\$ 446,007</b>
City Treasurer	\$ 38,114					\$ 553	\$ 193	\$ 10,767	\$ 1,409	\$ 1,399		\$ 52,434
Accountant/Deputy Treasurer	\$ 17,711					\$ 257	\$ 193	\$ 5,003	\$ 4,613	\$ 650		\$ 28,426
Accounting Technician	\$ 15,896					\$ 230	\$ 193	\$ 4,491	\$ 2,493	\$ 583		\$ 23,887
Utility Billing Manager	\$ 24,626			\$ 480		\$ 364	\$ 292	\$ 6,957	\$ 6,933	\$ 904		\$ 40,556
Administrative Specialist I	\$ 17,521		\$ 500			\$ 261	\$ 292	\$ 4,950	\$ 1,432	\$ 661		\$ 25,617
Administrative Specialist I	\$ 18,291		\$ 500			\$ 272	\$ 292	\$ 5,167	\$ 8,086	\$ 690		\$ 33,298
City Manager	\$ 18,118			\$ 353		\$ 268	\$ 88	\$ 5,118	\$ 2,580	\$ 665		\$ 27,190
Public Works Director	\$ 18,882					\$ 274	\$ 117	\$ 5,334	\$ 3,372	\$ 693		\$ 28,673
Deputy Public Works Director	\$ 12,098			\$ 234		\$ 179	\$ 117	\$ 3,418	\$ 3,314	\$ 444		\$ 19,803
City Engineer	\$ 21,929			\$ 423		\$ 324	\$ 146	\$ 6,195	\$ 4,969	\$ 805		\$ 34,792
Associate Engineer	\$ 14,298		\$ -	\$ 277		\$ 211	\$ 146	\$ 4,039	\$ 3,515	\$ 525		\$ 23,011
Associate Engineer (proposed)	\$ 14,056			\$ 276			\$ 146	\$ 3,971	\$ 4,839	\$ 516		\$ 23,803
Administrative Specialist II - PW	\$ 7,537		\$ 375			\$ 115	\$ 117	\$ 2,129	\$ 1,518	\$ 290		\$ 12,081
Administrative Specialist II - ENG	\$ 7,437		\$ 375			\$ 113	\$ 117	\$ 2,101	\$ 1,518	\$ 287		\$ 11,949
Water Rights/GIS Manager	\$ 40,294					\$ 584	\$ 409	\$ 11,383	\$ 11,417	\$ 1,479		\$ 65,566
GIS - PART TIME	\$ 5,811					\$ 84	\$ 88	\$ 1,642	\$ 119	\$ 213		\$ 7,957
Water Distribution Systems Foreman	\$ 73,945			\$ 1,427		\$ 1,093	\$ 584	\$ 20,889	\$ 16,424	\$ 5,812		\$ 120,174
WD Lead Shift Operator	\$ 47,558	\$ 7,500	\$ 4,600	\$ 918		\$ 878	\$ 584	\$ 13,435	\$ 14,385	\$ 4,689		\$ 94,547
WD Shift Operator	\$ 43,785	\$ 7,500	\$ 4,600	\$ 843		\$ 823	\$ 584	\$ 12,369	\$ 14,352	\$ 4,393		\$ 89,248
WD Shift Operator	\$ 42,614	\$ 7,500	\$ 4,600	\$ 824		\$ 805	\$ 584	\$ 12,039	\$ 16,156	\$ 4,301		\$ 89,423
WD Utility Operator	\$ 39,777	\$ 7,500	\$ 4,600			\$ 752	\$ 584	\$ 11,237	\$ 14,326	\$ 4,078		\$ 82,853
WD Meter Technician/Backflow	\$ 43,652			\$ 866		\$ 646	\$ 584	\$ 12,332	\$ 16,175	\$ 3,431		\$ 77,684
WD Meter Technician	\$ 39,563			\$ 784		\$ 585	\$ 584	\$ 11,177	\$ 13,819	\$ 3,110		\$ 69,622
Seasonal	\$ 13,839				\$ 825	\$ 201	\$ -		\$ -	\$ 508		\$ 15,373
Fleet Foreman	\$ 17,594		\$ -			\$ 255	\$ 175	\$ 4,970	\$ 4,933	\$ 1,383		\$ 29,310
Mechanic	\$ 13,031					\$ 189	\$ 175	\$ 3,681	\$ 906	\$ 1,024		\$ 19,007
<b>WATER DISTRIBUTION</b>	<b>\$ 667,977</b>	<b>\$ 30,000</b>	<b>\$ 20,150</b>	<b>\$ 7,705</b>	<b>\$ 825</b>	<b>\$ 10,317</b>	<b>\$ 7,379</b>	<b>\$ 184,794</b>	<b>\$ 173,605</b>	<b>\$ 43,531</b>	<b>\$ 19,900</b>	<b>\$ 1,166,183</b>

Public Works Director	\$ 9,441					\$ 137	\$ 58	\$ 2,667	\$ 1,719	\$ 346		\$ 14,369
Deputy Public Works Director	\$ 6,049			\$ 117		\$ 89	\$ 58	\$ 1,709	\$ 1,689	\$ 222		\$ 9,934
City Engineer	\$ 8,772			\$ 169			\$ 58	\$ 2,478	\$ 1,713	\$ 322		\$ 13,512
Associate Engineer	\$ 5,719		\$ -	\$ 111		\$ 85	\$ 58	\$ 1,616	\$ 1,445	\$ 210		\$ 9,243
Associate Engineer (proposed)	\$ 5,622		\$ -	\$ 110		\$ 83	\$ 58	\$ 1,588	\$ 1,686	\$ 206		\$ 9,355
Administrative Specialist II	\$ 3,768		\$ 375			\$ 60	\$ 58	\$ 1,065	\$ 792	\$ 152		\$ 6,270
Administrative Specialist II	\$ 3,719		\$ 375			\$ 59	\$ 58	\$ 1,051	\$ 792	\$ 150		\$ 6,204
WTP Chief Operator	\$ 65,179	\$ 8,834	\$ 8,600			\$ 1,198	\$ 584	\$ 18,413	\$ 4,147	\$ 6,493		\$ 113,448
WTP Supervisor	\$ 53,943	\$ 8,833	\$ 8,600			\$ 1,035	\$ 584	\$ 15,239	\$ 13,934	\$ 5,610		\$ 107,778
WTP Shift Operator II	\$ 47,277	\$ 8,833	\$ 8,600			\$ 938	\$ 584	\$ 13,356	\$ 7,414	\$ 5,086		\$ 92,089
Seasonal	\$ 13,839				\$ 825	\$ 201	\$ 292		\$ -	\$ 508		\$ 15,664
<b>WATER TREATMENT PLANT</b>	<b>\$ 223,329</b>	<b>\$ 26,500</b>	<b>\$ 26,550</b>	<b>\$ 507</b>	<b>\$ 825</b>	<b>\$ 3,885</b>	<b>\$ 2,452</b>	<b>\$ 59,181</b>	<b>\$ 35,330</b>	<b>\$ 19,307</b>	<b>\$ 6,000</b>	<b>\$ 403,866</b>
City Treasurer	\$ 38,114		\$ -			\$ 553	\$ 193	\$ 10,767	\$ 1,409	\$ 1,399		\$ 52,434
Accountant/Deputy Treasurer	\$ 17,711		\$ -			\$ 257	\$ 193	\$ 5,003	\$ 4,613	\$ 650		\$ 28,426
Accounting Technician	\$ 15,896		\$ -			\$ 230	\$ 193	\$ 4,491	\$ 2,493	\$ 583		\$ 23,887
Utility Billing Manager	\$ 24,626			\$ 480		\$ 364	\$ 292	\$ 6,957	\$ 6,933	\$ 904		\$ 40,556
Administrative Specialist I	\$ 17,521		\$ 500			\$ 261	\$ 292	\$ 4,950	\$ 1,492	\$ 661		\$ 25,677
Administrative Specialist I	\$ 18,291		\$ 500			\$ 272	\$ 292	\$ 5,167	\$ 8,086	\$ 690		\$ 33,298
City Manager	\$ 12,079			\$ 235		\$ 179	\$ 58	\$ 3,412	\$ 1,742	\$ 443		\$ 18,148
Public Works Director	\$ 18,882		\$ -			\$ 274	\$ 117	\$ 5,334	\$ 3,372	\$ 693		\$ 28,673
Deputy Public Works Director	\$ 12,098		\$ -	\$ 234		\$ 179	\$ 117	\$ 3,418	\$ 3,314	\$ 444		\$ 19,803
City Engineer	\$ 30,701			\$ 592			\$ 204	\$ 8,673	\$ 5,832	\$ 1,127		\$ 47,130
Associate Engineer	\$ 20,017		\$ -	\$ 387		\$ 296	\$ 204	\$ 5,655	\$ 4,896	\$ 735		\$ 32,189
Associate Engineer (proposed)	\$ 19,678		\$ -	\$ 386		\$ 291	\$ 204	\$ 5,559	\$ 5,740	\$ 722		\$ 32,581
Administrative Specialist II	\$ 7,537		\$ 375			\$ 115	\$ 117	\$ 2,129	\$ 1,519	\$ 290		\$ 12,082
Administrative Specialist II	\$ 7,437		\$ 375			\$ 113	\$ 117	\$ 2,101	\$ 1,519	\$ 287		\$ 11,950
Water Rights/GIS Manager	\$ 5,756		\$ -			\$ 83	\$ 58	\$ 1,626	\$ 1,687	\$ 211		\$ 9,422
GIS - PART TIME	\$ 5,811		\$ -			\$ 84	\$ 88	\$ 1,642	\$ 119	\$ 213		\$ 7,957
Waste Water Systems Foreman	\$ 51,954	\$ 7,500	\$ 4,600			\$ 929	\$ 584	\$ 14,677	\$ 16,235	\$ 5,035		\$ 101,514
Waste Water Lead Operator - proposed	\$ 45,698	\$ 7,500	\$ 4,600			\$ 838	\$ 584	\$ 12,910	\$ 14,375	\$ 4,543		\$ 91,047
Waste Water Shift Operator	\$ 42,869	\$ 7,500	\$ 4,600			\$ 797	\$ 584	\$ 12,110	\$ 14,351	\$ 4,321		\$ 87,131
Waste Water Utility Operator	\$ -					\$ -		\$ -	\$ -	\$ -		\$ -
Waste Water Utility Operator	\$ 39,301	\$ 7,500	\$ 4,600			\$ 745	\$ 584	\$ 11,102	\$ 14,326	\$ 4,040		\$ 82,198
Fleet Foreman	\$ 17,594		\$ -			\$ 255	\$ 175	\$ 4,970	\$ 4,933	\$ 1,383		\$ 29,310
Mechanic	\$ 13,031					\$ 189	\$ 175	\$ 3,681	\$ 906	\$ 1,024		\$ 19,007
<b>SEWER TREATMENT</b>	<b>\$ 482,601</b>	<b>\$ 30,000</b>	<b>\$ 20,150</b>	<b>\$ 2,315</b>	<b>\$ -</b>	<b>\$ 7,305</b>	<b>\$ 5,424</b>	<b>\$ 136,335</b>	<b>\$ 119,894</b>	<b>\$ 30,398</b>	<b>\$ 9,300</b>	<b>\$ 843,722</b>
<b>TOTAL GENERAL FUND</b>	<b>\$ 2,216,658</b>	<b>\$ 14,268</b>	<b>\$ 46,908</b>	<b>\$ 16,029</b>	<b>\$ 5,524</b>	<b>\$ 33,261</b>	<b>\$ 23,556</b>	<b>\$ 598,576</b>	<b>\$ 457,114</b>	<b>\$ 83,596</b>	<b>\$ -</b>	<b>\$ 3,495,491</b>
<b>TOTAL WATER</b>	<b>\$ 891,306</b>	<b>\$ 56,500</b>	<b>\$ 46,700</b>	<b>\$ 8,212</b>	<b>\$ 1,650</b>	<b>\$ 14,202</b>	<b>\$ 9,831</b>	<b>\$ 243,975</b>	<b>\$ 208,935</b>	<b>\$ 62,837</b>	<b>\$ 25,900</b>	<b>\$ 1,570,049</b>
<b>TOTAL SEWER</b>	<b>\$ 482,601</b>	<b>\$ 30,000</b>	<b>\$ 20,150</b>	<b>\$ 2,315</b>	<b>\$ -</b>	<b>\$ 7,305</b>	<b>\$ 5,424</b>	<b>\$ 136,335</b>	<b>\$ 119,894</b>	<b>\$ 30,398</b>	<b>\$ 9,300</b>	<b>\$ 843,722</b>
<b>GRAND TOTAL</b>	<b>\$ 3,590,566</b>	<b>\$ 100,768</b>	<b>\$ 113,758</b>	<b>\$ 26,557</b>	<b>\$ 7,174</b>	<b>\$ 54,768</b>	<b>\$ 38,811</b>	<b>\$ 978,886</b>	<b>\$ 785,944</b>	<b>\$ 176,832</b>	<b>\$ 35,200</b>	<b>\$ 5,909,262</b>