



Meeting Date: 12.06.2017
Agenda Item: # _____

Mission Statement

To provide our growing dynamic community excellent municipal services to make Fernley a great place to live, work, and play. Together, we enhance the desirability, safety, friendliness, aesthetics and quality of life in our city.

CITY OF FERNLEY CITY COUNCIL MEETING STAFF REPORT

REPORT TO: Mayor & City Council
REPORT BY: **Daphne Hooper, City Manager**
REVIEWED BY: Brandi Jensen, City Attorney
REVIEWED BY: Denise Lewis, Finance Director
AGENDA ITEM: **Discussion and possible action to approve the Preparation Calendar for the FY 2018-2019 Budget**

ACTION REQUESTED: ___Consent ___Ordinance ___Resolution X Motion ___Receive/File

RECOMMENDED ACTION BY CITY COUNCIL

Staff recommends the following action:

“I move to approve the preparation calendar for FY 2018-2019 City of Fernley Budget.”

Key Points:

1. A process must be established to allow city staff to prepare the necessary information for review and consideration by the City Council for the approval of the budget for FY 2018-2019.
2. Certain timelines are established through Nevada Revised Statutes.
3. Before the final information can be presented to the City Council, the State of Nevada provides revenue numbers to the City for final consideration. These dates are outlined in the budget calendar, and time is provided to allow the City Council a full review of the documents.

POLICY REFERENCE

Nevada Statutes: NRS 354.596; NRS 354.598

*Fernley Municipal Code:*FMC Title

Policies & Procedure Manual: N/A

Community Assessment: N/A

Other:

SUPPORTING INFORMATION

The annual budget process is established using the dates outlined in the preparation calendar. Attached is the calendar to be approved by City Council.

FINANCIAL INFORMATION

FISCAL IMPACT:

- 1. Is There A Fiscal Impact? No
- 2. Is it Currently Budgeted? No
- 3. If Budgeted, Which Line Item/Account?

FISCAL SYNOPSIS:

There is no fiscal impact for approval of the budget preparation calendar.

ATTACHED INFORMATION

Budget preparation calendar for FY 2018-2019 Budget.