



Meeting Date: 12.06.2017
Agenda Item: # _____

Mission Statement

To provide our growing dynamic community excellent municipal services to make Fernley a great place to live, work, and play. Together, we enhance the desirability, safety, friendliness, aesthetics and quality of life in our city.

CITY OF FERNLEY CITY COUNCIL MEETING STAFF REPORT

REPORT TO: Mayor & City Council
REPORT BY: **Daphne Hooper, City Manager**
REVIEWED BY: Brandi Jensen, City Attorney
REVIEWED BY: Denise Lewis, Finance Director
AGENDA ITEM: **Discussion and Possible Action to approve City Council Priorities for FY 2018-2019**

ACTION REQUESTED: ___ Consent ___ Ordinance ___ Resolution XX Motion ___ Receive/File

RECOMMENDED ACTION BY CITY COUNCIL

“I move to approve the City Council Priorities for FY 2018-2019.”

POLICY ALTERNATIVE(S)

The City Council could take the following alternative actions:

- Direct Staff to provide additional information.

Key Points:

1. City Council priorities are important for the development of the budget.
2. City Council met on December 7, 2016 to establish Council Priorities for FY 2017-2018.
3. An update is provided for the current priorities, and the Council will determine the priorities for FY 2018-2019.
4. Moving forward with budget development, the Council must consider the priorities and established plans to ensure programs and services can be achieved.
5. Staff recommends the Council consider the accomplishments presented and guide staff in the development and implementation of the efforts established.

POLICY REFERENCE

Nevada Statutes: NRS

*Fernley Municipal Code:*FMC Title

Policies & Procedure Manual: N/A

Community Assessment: N/A

Other:

SUPPORTING INFORMATION

The City Council’s priorities are used as a tool to guide policy and budget decision making and outline strategies to work toward desired outcomes for a wide range of major projects, initiatives and ongoing activities. This process begins the launch of the budget development process each year.

For fiscal year 2017-2018, the City Council directed staff to pursue priorities of Asset Management and Funding Plans with a focus on fees and alternative revenue generation tools (Special Assessment Districts, Redevelopment District, etc.) to support the FY 2017 – 2021 Strategic Plan for the General Fund and Water and Sewer Enterprise Funds.

Staff has worked diligently on addressing the established priorities this year. The attached document provides many of the accomplishments relating to revenue generation and asset management. This approach continues to use the development of long range plans, not only to meet the priorities, but to ensure these tools are used for on-going budget development and sustainability for the City’s assets and service delivery.

Moving into FY 2018-2019, staff will continue to work on implementation for the plans completed and adopted as well as finalizing plans currently in progress. With anticipated growth and development, it is critical to ensure the long-term sustainability of both infrastructure and service delivery moving forward. The dedication and efforts of the staff, along with the support of the Council, provide a guided path to ensuring the City has long-term, sustainable plans, and the ability to provide needed services for the community.

FINANCIAL INFORMATION

FISCAL IMPACT:

- 1. Is There a Fiscal Impact? No
- 2. Is it Currently Budgeted? No
- 3. If Budgeted, Which Line Item/Account?

FISCAL SYNOPSIS:

The priorities do not have a direct fiscal impact, however, projects will need to be included in the FY17/18 budget.

ATTACHED

Priorities report