

**PROJECT DETAIL SHEET**

**Project Title:** Purchase of a ¾ Ton Crew Cab Pickup

**Department:** Animal Control

**Description and Justification:** The Fleet Department on behalf of Animal Control Department is requesting the purchase of a 4-wheel drive, Crew Cab truck with bed to replace the truck that is currently assigned to the Animal Control Department. The Animal Control department uses the truck to transport a dog kennel of substantial weight over long distances to the county holding facility. The Fleet Department recommends the current ½ ton truck is set for disposal. Per Policy, the duties of the Fleet Foreman include recommendations for acquisition, disposition, or reassignment of Fleet Assets. The Fleet Foreman recommends the current truck is beyond the amount of service miles and age recommended for vehicle replacement per the City of Fernley Fleet Management Program (FMP) Policy, Table 4.1 Appendix 8, Replacement Standard. The existing truck will be disposed of through the Property disposal agent, the city manager.



**Relationship to Strategic Plan:** To deliver and provide fiscally stable public services that result in a safe, responsive, forward thinking and collaborative community.

**Relationship to Council Priorities:** To Improve and enhance the level of service within the organization.

**RECOMMENDED FINANCING**

|                           | Source of Funds/GL | Total Five-Year Cost | Estimated Expenditures by Fiscal Year |         |         |         |         |
|---------------------------|--------------------|----------------------|---------------------------------------|---------|---------|---------|---------|
|                           |                    |                      | FY18/19                               | FY19/20 | FY20/21 | FY21/22 | FY22/23 |
| A. Feasibility Study      |                    |                      |                                       |         |         |         |         |
| B. Design                 |                    |                      |                                       |         |         |         |         |
| C. Land Acquisition       |                    |                      |                                       |         |         |         |         |
| D. Construction           |                    |                      |                                       |         |         |         |         |
| E. Furnishings/Equipment  |                    |                      |                                       |         |         |         |         |
| F. Departmental Equipment | 1                  | 100-525-730          | \$32,500                              |         |         |         |         |
| G. Contingency            |                    |                      |                                       |         |         |         |         |
| H. Other                  |                    |                      |                                       |         |         |         |         |
| <b>Total</b>              |                    | <b>\$32,500</b>      |                                       |         |         |         |         |

**Source of Funds Legend**

- (1) General Fund
- (2) Water Enterprise Fund
- (3) Sewer Enterprise Fund
- (4) Federal Grants
- (5) Capital Fund
- (6) RCT Funds
- (7) Other