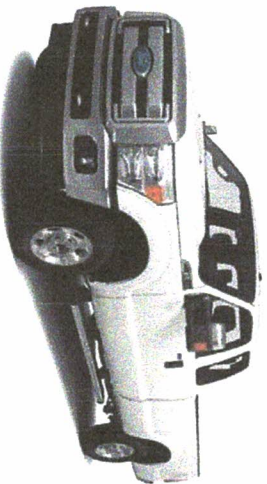


PROJECT DETAIL SHEET

Project Title: Purchase of 1 Ton, Crew Cab 4WD Pickup Truck

Department: **Fleet**

Description and Justification: The Fleet Department is requesting the purchase of a 4-wheel drive, Crew Cab truck with bed to replace the truck that is currently assigned to the Fleet Department. The Fleet department uses the truck to transport heavy equipment parts and respond to field repairs. The Fleet Department will reassign the current ½ ton truck per the City of Fernley Feet Management (FMP) policy. Per Policy, the duties of the Fleet Foreman include recommendations for acquisition, disposition, or reassignment of Fleet Assets. The Fleet Foreman recommends disposal of our oldest fleet vehicle (1 of 2 - 1999 Ford ½ ton's in service) which is beyond the amount of service miles and age recommended for vehicle replacement per the City of Fernley Fleet Management Program (FMP) Policy, Table 4.1 Appendix 8, Replacement Standard. The 1999 Ford ½ ton will be disposed of through the Property disposal agent, the city manager.



Relationship to Strategic Plan: To deliver and provide fiscally stable public services that result in a safe, responsive, forward thinking and collaborative community.

Relationship to Council Priorities: To Improve and enhance the level of service within the organization.

RECOMMENDED FINANCING

	Source of Funds/Gl	Total Five-Year Cost	Estimated Expenditures by Fiscal Year				
			FY18/19	FY19/20	FY20/21	FY21/22	FY22/23
A. Feasibility Study							
B. Design							
C. Land Acquisition							
D. Construction							
E. Furnishings/ Equipment							
F. Departmental Equipment	1,2,3 Sewer (30%), 520-165-300 Water (30%), 510-165-300 SSD (30%), 100-475-741 Parks (10%), 100-575-741	\$37,500	\$11,250	\$11,250	\$11,250	\$3,750	
G. Contingency							
H. Other							
Total		\$37,500					