

PROJECT DETAIL SHEET

Project Title: Purchase of one (1) ¾ Ton Crew Cab Pickup Truck

Department: Parks

Description and Justification: The Parks Department is requesting the purchase of a 4-wheel drive, Crew Cab truck with bed to replace the truck that is currently assigned to the Parks Department. The Park department uses the truck to transport mowers, tractors and dump trailers using a ½ ton truck. The Fleet Department will reassign the current ½ ton truck per the City of Fernley Feet Management (FMP) policy. Per Policy, the duties of the Fleet Foreman include recommendations for acquisition, disposition, or reassignment of Fleet Assets. The Fleet Foreman recommends disposal of our oldest fleet vehicle (1 of 2 - 1999 Ford ½ ton's in service as a seasonal employee use truck within the Parks Department) which is beyond the amount of service miles and age recommended for vehicle replacement per the City of Fernley Fleet Management Program (FMP) Policy, Table 4.1 Appendix 8, Replacement Standard. The 1999 Ford ½ ton will be disposed of through the Property disposal agent, the city manager.



Relationship to Strategic Plan: Preserve and maintain quality of life and enhance maintenance and reconstruction of City infrastructure with emphasis on sustainability.

Relationship to Council Priorities: To Improve and enhance the level of service within the organization.

RECOMMENDED FINANCING

	Source of Funds/G/L	Total Five-Year Cost	Estimated Expenditures by Fiscal Year				
			FY18/19	FY19/20	FY20/21	FY21/22	FY22/23
A. Feasibility Study							
B. Design							
C. Land Acquisition							
D. Construction							
E. Furnishings/Equipment							
F. Departmental Equipment	1	100-575-741					
G. Contingency							
H. Other							
Total		\$32,500					

Source of Funds Legend

- (1) General Fund
- (2) Water Enterprise Fund
- (3) Sewer Enterprise Fund
- (4) Federal Grants
- (5) Capital Fund
- (6) RCT Funds
- (7) Other