



Meeting Date: 12.19.18
Agenda Item: # _____

Mission Statement

To provide our growing dynamic community excellent municipal services to make Fernley a great place to live, work, and play.

Together, we enhance the desirability, safety, friendliness, aesthetics and quality of life in our city.

FERNLEY CITY COUNCIL MEETING - STAFF REPORT

REPORT TO: Mayor & City Council

REPORT FROM: Daphne Hooper, City Manager

REVIEWED BY: Denise Lewis, Finance Director

AGENDA ITEM: Discussion and Possible action to approve the Preparation Calendar for the FY 2019-2020 Budget

ACTION REQUESTED: __Consent ___Ordinance ___Resolution X Motion ___Receive/File

RECOMMENDED ACTION BY CITY COUNCIL

Staff recommends the following action:

“I move to approve the preparation calendar for FY 2019-2020 City of Fernley Budget.”

Key Points:

1. A process must be established to allow city staff to prepare the necessary information for review and consideration by the City Council for the approval of the budget for FY 2019-2020.
2. Certain timelines are established through Nevada Revised Statutes.
3. Before the final information can be presented to the City Council, the State of Nevada provides revenue numbers to the City for final consideration. These dates are outlined in the budget calendar, and time is provided to allow the City Council a full review of the documents.

POLICY REFERENCE

Nevada Statutes: NRS 354.596; NRS 354.598

Fernley Municipal Code: FMC 2.09.35

SUPPORTING INFORMATION

The annual budget process is established using the dates outlined in the preparation calendar. Attached is the calendar to be approved by City Council.

FINANCIAL INFORMATION

FISCAL IMPACT:

- 1. Is There a Fiscal Impact? No
- 2. Is it Currently Budgeted? No
- 3. If Budgeted, Which Line Item/Account?

FISCAL SYNOPSIS:

There is no fiscal impact for the approval of the budget preparation calendar.

ATTACHED INFORMATION

Budget preparation calendar for FY 2019-2020 Budget.