

ATTACHMENT B
BUDGET AND FEE SCHEDULE

Services provided under this agreement will be billed on a time and materials basis. The hourly rate charged for services under this agreement will be:

Management and Supervision request: \$148.00 per hour

Building Plan Review: \$105.00 per hour

Building Inspection: \$90.00 per hour

To establish an acceptable budget for this work, the following assumptions were made:

Contract start date: July 21, 2021

Contract end date: June 30, 2021

Anticipated average work hours per week: 10

Weekly hour rate: \$1,050.00

With these assumptions, the projected weekly budget would be approximately \$1,050.00. The budget for the duration of this contract shall not exceed \$80,000.