



# CITY OF FERNLEY

## CITY COUNCIL AGENDA REPORT

Meeting Date: December 1, 2021

<b>REPORT TO:</b>	Mayor and City Council
<b>REPORT FROM:</b>	Daphne Hooper, City Manager
<b>REVIEWED BY:</b>	Denise Lewis, City Treasurer

<b>FINANCIAL IMPACT:</b> Yes: <input type="checkbox"/> No: <input checked="" type="checkbox"/>	<b>CURRENTLY BUDGETED:</b> Yes: <input type="checkbox"/> No: <input type="checkbox"/>	<b>FUND/ACCOUNT:</b>
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**ACTION REQUESTED:**  Consent  Ordinance  Resolution  Motion  Receive/File

**AGENDA ITEM: Staff Report (For Possible Action): Approval of the 2022-2023 Budget Calendar**

**Agenda Item Brief:** A process must be established for the preparation, review, and consideration of the Fiscal Year 2022-2023 budget. Certain timelines are established by Nevada Revised Statutes. Before final information can be presented to the City Council, the State of Nevada provides revenue numbers to the city for final consideration. These dates are outlined in the budget calendar, and time is provided to allow the City Council a full review of documents before final adoption.

**Recommended Motion:**  
"I move to approve the budget preparation calendar for FY 2022-2023 as presented."

**Business Impact (per NRS Chapter 237):**

A Business Impact Statement is Attached.

A Business Impact Statement is not required because this is not a rule (term excludes vehicles by which legislative powers are exercised under NRS Chapters 271, 278, 278A, or 278B).

See attached report for background, analysis, alternatives.

**ALTERNATIVES:**

The Council may request additional information.

**BACKGROUND:**

The annual budget process is established using the dates outlined in the budget preparation calendar. Many of these dates are established by Nevada Revised Statutes, and additional dates have been established to allow staff time to prepare the appropriate information to submit to City Council for review and consideration of the Fiscal Year 2022-2023 budget.

**LEGAL IMPLICATIONS:**

The City must comply with the requirements established in NRS 354.596, NRS 354.598, FMC 202.04(c)(4) and FMC 2.09.35.

**FINANCIAL IMPLICATIONS:**

There are no financial implications for the approval of the calendar.

**ATTACHMENTS:**

FY 2022-2023 Budget Calendar.