



CITY OF FERNLEY

CITY COUNCIL AGENDA REPORT

Meeting Date: December 1, 2021

REPORT TO:	Mayor and City Council
REPORT FROM:	Daphne Hooper, City Manager
REVIEWED BY:	Denise Lewis, City Treasurer

FINANCIAL IMPACT: Yes: <input type="checkbox"/> No: <input checked="" type="checkbox"/>	CURRENTLY BUDGETED: Yes: <input type="checkbox"/> No: <input type="checkbox"/>	FUND/ACCOUNT:
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ACTION REQUESTED: Consent Ordinance Resolution Motion Receive/File

AGENDA ITEM: Staff Report (For Possible Action): Acceptance of Annual Report and approval of City Council priorities for FY 2022-2023

Agenda Item Brief: Annually the City Manager presents the annual report and City Council establishes priorities for the upcoming Fiscal year. These priorities are used in the development of the budget. Staff is recommending Council continue with the priorities established in the 2021-2026 Strategic Plan and other long-range plans, which will be incorporated into the departmental budgets and workplans.

Recommended Motion:
"I move to accept the Annual Report and approve the City Council priorities for FY 2022-2023 of continuing the priorities established in the 2021-2026 Strategic Plan and other long-range plans, which will be incorporated into the departmental budgets and workplans."

Business Impact (per NRS Chapter 237):

A Business Impact Statement is Attached.

A Business Impact Statement is not required because this is not a rule (term excludes vehicles by which legislative powers are exercised under NRS Chapters 271, 278, 278A, or 278B).

See attached report for background, analysis, alternatives.

ALTERNATIVES:

- Add or amend the recommended priorities
- Direct staff to provide additional information

BACKGROUND:

City Council priorities are used as a tool to guide policy and budget decision making and outline strategies to work toward desired outcomes for a wide range of major projects, initiatives, and ongoing activities. This process begins the launch of the budget development process each year.

On December 2, 2020, the Fernley City Council adopted priorities for

LEGAL IMPLICATIONS:

Pursuant to Fernley Municipal Code (FMC) Section 2.02.04(C)(5), the City Manager shall prepare and submit to the council as of the end of the fiscal year a complete report on the finances and administrative activities of the City for the preceding year. Further, pursuant to FMC Section 2.02.04(c)(4), the City Manager shall prepare the city budget annually and submit it to the council together with a message describing the important features and be responsible for the administration after adoption.

The approval of the Council priorities provides an opportunity to review the accomplishments and begin the budget development process for FY 2022-2023.

FINANCIAL IMPLICATIONS:

The establishment and approval of priorities do not have a direct fiscal impact; however, funding will be required for the implementation of the Adopted FY 2022-2023 Budget.

ATTACHMENTS:

Annual Report